

**North Yorkshire County Council
Corporate and Partnerships Overview and Scrutiny Committee
11 December 2017**

Council Plan Refresh

1.0 Purpose of the report

- 1.1 To update the Corporate and Partnerships Overview and Scrutiny Committee on what is being considered as part of the refresh of the 2017-2021 Council Plan.

2.0 Council Plan refresh

- 2.1 The Council Plan 2018 – 2022 will require approval by full Council on 21 February 2018 (alongside the Medium Term Financial Strategy), with prior consideration at Executive (on 30 January 2018).
- 2.2 It has been decided that a light refresh of the current plan will be undertaken rather than a full rewrite, as the ambitions, priorities, approach and values remain relevant and appropriate. The format will also remain the same.
- 2.4 The process of refreshing the plan has begun with discussions with senior managers, assistant directors, Management Board and members of the Executive.
- 2.5 Set out in appendix A is the draft changes made to the high level outcomes within the plan. Changes have been made to the outcomes sat under the “Best start to life” and “Modern Council” ambitions – as highlighted in the appendix.
- 2.6 The “Best start to life” outcomes have been changed to mirror those within the new Children and Young people’s plan – Young & Yorkshire 2, this ensures there is consistency between the two documents.
- 2.7 Under the Modern Council ambition there has been the addition of a new outcome – “Staff and Councillors are supported by professional services to work in an effective and efficient way as possible”. This outcome has been included to ensure that the work done within Central Services is better reflected, for example the new Strategy and Performance team.
- 2.8 Corporate and Partnerships Overview and Scrutiny Committee is asked to comment on the refreshed high level outcomes set out in Appendix A.
- 2.9 As in previous years, it is proposed to circulate by email the draft plan to members of the Corporate and Partnerships Overview and Scrutiny Committee by 22 December 2017, with a request for comments by 5 January 2018.

Neil Irving
Assistant Director - Policy and Partnerships
11^h December 2017

Appendix

A. Council plan Refresh – Ambitions and high level outcomes

Background documents

Council Plan 2017-21 - <https://www.northyorks.gov.uk/council-plan>

Appendix A:

Council plan Refresh – Ambitions and high level outcomes

Ambition	High level outcomes
North Yorkshire is a place with a strong economy and a commitment to sustainable growth that enables our citizens to fulfil their ambitions and aspirations.	<ol style="list-style-type: none">1. A larger business base and increased number of good quality jobs in North Yorkshire.2. People across the county have equal access to economic opportunities.3. Increased overall average median wage

Ambition	High level outcomes
Every child and young person has the best possible start in life	<ol style="list-style-type: none">1. Education as our greatest liberator with high aspirations, opportunities and achievements.2. A happy family life in strong families and vibrant communities.3. A healthy start to life with safe and healthy lifestyles.

Ambition	High level outcomes
<p>Every adult has a longer, healthier and Independent life</p>	<ul style="list-style-type: none"> 1. People have control and choice in relation to their health, independence and social care support. 2. People can access good public health services and social care across our different communities. 3. Vulnerable people are safe, with individuals, organisations and communities all playing a part in preventing, identifying and reporting neglect or abuse.

Ambition	High level outcomes
<p>We are a modern council which puts our customers at the heart of what we do</p>	<ul style="list-style-type: none"> 1. Customers easily and effectively access the County Council services they need. 2. More resilient, resourceful and confident communities co-producing with the County Council. 3. We have a motivated and agile workforce working in modern and efficient ways. 4. Staff and Councillors are supported by professional services to work in an effective and efficient way as possible